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PART--III-- Acts of Tripura Legislature

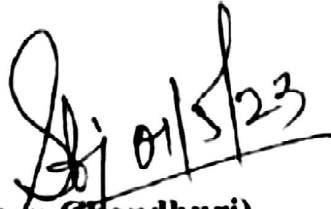
**Government of Tripura
Law Department
Secretariat : Agartala**

No.F.8(4)-Law/Leg-I/2022/

Dated, Agartala the 1st May, 2023.

NOTIFICATION

The following Act of the Tripura Legislative Assembly received the assent of the Governor of Tripura on the 24th April, 2023 and is hereby published for General information.


(Sopan Chaudhuri)
Joint Secretary, Law
Government of Tripura

TRIPURA ACT NO.1 OF 2023.

**THE TRIPURA APPROPRIATION ACT, 2023 (THE TRIPURA ACT
NO.1 OF 2023).**

**AN
ACT**

to provide for the withdrawal of certain sum from and out of the Consolidated Fund of the State of Tripura for the services of the financial year 2022-23.

BE it enacted by the Legislative Assembly of Tripura in the seventy-fourth year of the Republic of India as follows: -

Short Title	1. This act may be called the Tripura Appropriation Act, 2023.
Issue of a sum of Rs.3065,37,44,000/- out of the Consolidated Fund of the State of Tripura for the Financial Year 2022-23.	2. From and out of the Consolidated Fund of the State of Tripura, there may be paid sums not exceeding those specified in column-3 of the Schedule amounting in the aggregate to the sums of Rupees Three thousand Sixty Five crore Thirty Seven lakh and Forty Four thousand only towards defraying the several charges which will come in course of payment during the financial year 2022-23 (hereinafter referred to as the said year) in respect of the services and purposes specified in column-2 of the said Schedule.
Appropriation	3. The sums authorized to be paid and applied from and out of the Consolidated Fund of the State of Tripura by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation of the said year.

Tripura Gazette, Extraordinary Issue, June 1, 2023 A. D.

THE SCHEDULE
See Section (2 & 3)
Tripura Act No.1 of 2023

(Rs. In lakhs)

Rs. in lakhs)

1	2	3						
No. of Votes	Services and purposes	Budget Provision						Grand Total
		Charged on the Consolidated Fund			Voted by Assembly			
		Revenue	Capital	Total	Revenue	Capital	Total	
1	Parliamentary Affairs	20.67	0.00	20.67	481.00	0.00	481.00	501.67
2	Governor's Secretariat	11.00	0.00	11.00	0.00	0.00	0.00	11.00
3	General Administration (S.A.)	0.00	0.00	0.00	972.50	470.00	1442.50	1442.50
4	Election	0.00	0.00	0.00	5329.50	0.00	5329.50	5329.50
5	Law	0.00	0.00	0.00	1911.70	495.92	2407.62	2407.62
6	Revenue	0.00	0.00	0.00	681.20	2333.00	3014.20	3014.20
8	General Administration (P&T)	216.00	0.00	216.00	0.00	0.00	0.00	216.00
9	Economics and Statistics	0.00	0.00	0.00	6.72	0.00	6.72	6.72
11	Transport	0.00	0.00	0.00	375.41	1329.92	1705.33	1705.33
12	Co-operation	0.00	0.00	0.00	264.50	418.00	682.50	682.50
13	Public Works (R&B)	0.00	0.01	0.01	8011.34	17306.84	25318.18	25318.19
14	Power	0.00	0.00	0.00	4867.12	12240.54	17107.66	17107.66
15	Public Works (WR)	0.00	0.00	0.00	0.00	7581.15	7581.15	7581.15
16	Health Services	0.00	0.00	0.00	3149.55	1936.87	5086.42	5086.42
17	Information & Cultural Affairs	0.00	0.00	0.00	224.00	49.00	273.00	273.00
18	General Administration (Political)	0.00	0.00	0.00	202.97	0.00	202.97	202.97
19	Tribal Welfare	0.00	0.00	0.00	1192.35	385.44	1577.79	1577.79
20	Welfare of SC	0.00	0.00	0.00	0.00	16.60	16.60	16.60
21	Food & Civil Supplies & Consumer Affairs	0.00	0.00	0.00	4002.88	107.78	4110.66	4110.66
23	Panchayats	0.00	0.00	0.00	1417.75	259.26	1677.01	1677.01
24	Industries & Commerce	0.00	0.00	0.00	0.00	4716.40	4716.40	4716.40
27	Agriculture and Farmers Welfare	0.00	0.00	0.00	295.87	0.00	295.87	295.87
28	Horticulture & Soil Conservation	0.00	0.00	0.00	0.00	15.90	15.90	15.90
29	Animal Resource Development	0.00	0.00	0.00	683.34	30.06	713.40	713.40
30	Forest	596.00	0.00	596.00	6093.64	5179.35	11272.99	11868.99
31	Rural Development	0.00	0.00	0.00	99300.00	2048.03	101348.03	101348.03
32	T.R.P. & P.T.G.	0.00	0.00	0.00	0.00	1500.00	1500.00	1500.00
33	Science, Technology & Environment	0.00	0.00	0.00	62.45	68.00	130.45	130.45
34	Planning & Co-ordination	0.00	0.00	0.00	1101.00	0.00	1101.00	1101.00

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(Rs. In lakhs)								
1	2	3						
No. of Votes	Services and purposes	Budget Provision						Grand Total
		Charged on the Consolidated Fund			Voted by Assembly			
		Revenue	Capital	Total	Revenue	Capital	Total	
35	Urban Development	0.00	0.00	0.00	730.72	23005.49	23736.21	23736.21
36	Home (Jail)	0.00	0.00	0.00	422.68	23.35	446.03	446.03
37	Labour	0.00	0.00	0.00	12.50	0.00	12.50	12.50
39	Higher Education	0.00	0.00	0.00	71.35	0.00	71.35	71.35
40	Secondary Education	0.00	0.00	0.00	419.25	9379.46	9798.71	9798.71
41	Social Welfare & Social Education	0.00	0.00	0.00	17740.26	3112.73	20852.99	20852.99
42	Youth Affairs & Sports	0.00	0.00	0.00	155.09	508.74	663.83	663.83
43	Finance	19837.49	0.00	19837.49	0.00	0.00	0.00	19837.49
45	Taxes and Excise	0.00	0.00	0.00	0.00	87.00	87.00	87.00
47	College of Agriculture	0.00	0.00	0.00	1.92	6.12	8.04	8.04
48	High Court	586.59	0.00	586.59	45.75	88.20	133.95	720.54
49	Fire and Emergency Services	0.00	0.00	0.00	1104.63	928.50	2033.13	2033.13
51	Public Works (DWS)	0.00	0.00	0.00	254.32	6695.89	6950.21	6950.21
52	Family Welfare and Preventive Medicine	0.00	0.00	0.00	4050.55	53.60	4104.15	4104.15
53	Tribal Research and Cultural Institute	0.00	0.00	0.00	182.00	0.00	182.00	182.00
54	Factories & Boilers Organisation	0.00	0.00	0.00	1.48	0.00	1.48	1.48
56	Information Technology	0.00	0.00	0.00	0.00	7214.52	7214.52	7214.52
57	Minorities Welfare	0.00	0.00	0.00	0.00	439.76	439.76	439.76
58	Home (FSL,PAC,Prosecution & Coordination Cell)	0.00	0.00	0.00	0.00	14.00	14.00	14.00
59	Tourism	0.00	0.00	0.00	524.09	0.00	524.09	524.09
60	Kokborok and Other Minotity Languages	0.00	0.00	0.00	18.22	0.00	18.22	18.22
61	Welfare of Other Backward Classes	0.00	0.00	0.00	1307.00	1.00	1308.00	1308.00
62	Elementary Education	0.00	0.00	0.00	6337.00	102.40	6439.40	6439.40
63	Industries & Commerce (Skill Development)	0.00	0.00	0.00	1112.25	0.00	1112.25	1112.25
64	Health (AGMC & GBP)	0.00	0.00	0.00	3.00	0.00	3.00	3.00
GRAND TOTAL :		21267.75	0.01	21267.76	175120.86	110148.82	285269.68	306537.44

(Sopan Chaudhuri)
Joint Secretary, Law
Government of Tripura